

Town of Lyme
Budget Committee
January 21, 2015
7:00PM

Town Office/Police Station Conference Room
Approved: February 4, 2015

Present –

Budget Committee Members: Judy Brotman, Charles J. Smith, Robin Taylor, Richard Jones, Brian Cook, Phil Barta, Greg Lange, and Elizabeth Glenshaw.

Selectboard members: Susan MacKenzie & Patricia Jenks

Superintendent: Mike Harris. Principal: Jeff Valance.

Administrative Assistant: Dina Cutting.

The meeting was called to order at 7:00 PM by Chair Brotman.

1. Mrs. Glenshaw moved to approve the minutes of December 17th, 2014. Seconded by Mr. Jones. Voted unanimously in favor.
2. The Public Hearing on the School and Town operating budgets was opened at 7:05PM

Town:

- There were no public comments at this time.
- Mrs. Brotman opened up the floor for questions. There being none, Mr. Jones moved to approve \$2,077,040 for the Town FY 2015 operating budget. Seconded by Mr. Taylor. This motion was voted unanimously in favor.
- The Selectboard previously distributed a DRAFT Warrant for Budget Committee members review prior to the February 4th, 2015 public hearing.

School:

- There were no public comments at this time.
- The budget committee members reviewed the budget information.
- Mrs. Glenshaw moved to approve \$6,001,026 for the School FY 2015-2016 operating budget. Seconded by Mr. Jones. Mrs. Brotman went around the table and there were some clarifications and discussions concerning professional development, curriculum coordinator, text books, and health care increases. It was also noted at this time that the negotiations with the teachers is not complete as of this date and this will be a separate article on the school warrant. This motion was voted unanimously in favor.

3. The next Budget Committee meeting will be the Public Hearing to consider “Money Warrant Articles” for both the Town and the School on February 4th, 2015.
4. At 7:35PM Mrs. Glenshaw moved to adjourn the Public Hearing. Seconded by Mr. Barta. Voted unanimously in favor.

Sincerely,

Dina Cutting